

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR CY Second Quarter 2020**

Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
5 Units MPDP Projects	Cagayan de Oro City	1,000,000.00	11/17/2017		80.00%	800,000.00		On-going
BFP-City Share From Fire Code Fees	Cagayan de Oro City	6,256,211.43	8/17/2017		14.69%	918,850.00		On-going
Bottom-Up Budgeting (BUB) - LGSF	Cagayan de Oro City	14,600,000.00	12/7/2016		95.82%	13,989,345.30		On-going
BSWD-Sustainable Corn Production in Slopping Areas(SCoPSA)	Cagayan de Oro City	1,811,875.00	12/13/2018		96.09%	1,741,102.31		On-going
BUB Implementation of Organic Fertilizer	Cagayan de Oro City	3,570,000.00	11/17/2017		85.84%	3,064,561.00		On-going
Civil Service Inter-Agency Sports Fest	Cagayan de Oro City	1,500.00	08/16/2018		0.00%	-		On-going
	Cagayan de Oro City	90,000.00	9/8/2016		86.22%	77,600.00		On-going
DBM Ecopark Development of Old Dumpsite	Cagayan de Oro City	35,063,595.00	7/8/2019		0.00%	-		On-going
	Cagayan de Oro City	23,103,122.00	12/11/2019		0.00%	-		On-going
Dept. of Agriculture-Clustered Community Based Vegetable	Cagayan de Oro City	500,000.00	1/15/2018		85.87%	429,326.85		On-going
Dep't. of Agriculture-Boar Stud Artificial Insemination	Cagayan de Oro City	1,790,000.00	1/15/2018		29.51%	528,230.00		On-going
Dep't.of Agriculture-Livestock Auction Market	Cagayan de Oro City	3,570,000.00	5/18/2018		93.29%	3,330,502.76		On-going
DENR - Project Fund	Cagayan de Oro City	600,000.00	1/14/2011		89.29%	535,715.00		On-going
DENR EMB 10- National Ecosavers Program	Cagayan de Oro City	100,000.00	4/29/2020		0.00%	-		On-going
DepEd LCC	Cagayan de Oro City	1,500,000.00	5/17/2017		95.52%	1,432,862.00		On-going
DepEd 2017 School Based Feeding Program	Cagayan de Oro City	1,529,280.00	10/16/2018		89.56%	1,369,553.80		On-going
DILG - Gawad Pamana ng Lahi	Cagayan de Oro City	2,000,000.00	12/29/2011		0.00%	-		On-going
DILG- Halfway House for Former Rebels & MB under E-Clip Program	Cagayan de Oro City	5,000,000.00	11/29/2019		0.00%	-		On-going
DOH - Health Equity and Response Tool	Cagayan de Oro City	500,000.00	1/16/2011		17.50%	87,493.93		On-going
DOH - Maternal Neonatal & Child Health Nutrition	Cagayan de Oro City	331,795.00	7/18/2011		85.45%	283,533.82		On-going
DOH - Citywide Investment Plan for Health (CIPH)	Cagayan de Oro City	2,025,000.00	1/31/2020		30.45%	616,593.18		On-going
DOH 10-Cash Grant (Category I) Regional Harmonized Awarding 2018	Cagayan de Oro City	350,000.00	3/19/2019		0.00%	-		On-going
DOH - TB-DOTS	Cagayan de Oro City	1,000,000.00	11/5/2019		0.00%	-		On-going
	Cagayan de Oro City	987,870.03	12/31/2018		84.09%	830,729.63		On-going
DOH-Assistance for Indigent Patients (MAIP)	Cagayan de Oro City	7,977,826.55	4/21/2020		0.00%	-		On-going
	Cagayan de Oro City	1,718,162.35	1/31/2020		0.00%	-		On-going
	Cagayan de Oro City	970,235.40	1/10/2020		94.75%	919,300.00		On-going
	Cagayan de Oro City	9,000.00	1/20/2016		0.00%	-		On-going
	Cagayan de Oro City	124,459.75	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	62,300.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	6,670.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	239,191.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	76,160.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	296,524.00	9/30/2015		0.00%	-		On-going

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	Cagayan de Oro City	1,364,305.05	9/7/2015		0.00%	-		On-going
	Cagayan de Oro City	141,413.70	6/3/2015		0.00%	-		On-going
	Cagayan de Oro City	591,984.95	4/30/2015		0.00%	-		On-going
	Cagayan de Oro City	493,376.00	4/30/2015		0.00%	-		On-going
	Cagayan de Oro City	90,811.85	3/27/2015		0.00%	-		On-going
	Cagayan de Oro City	593,015.10	3/10/2015		99.80%	591,807.40		On-going
DOST- Establishment of a Silkworm Rearing	Cagayan de Oro City	268,350.00	10/15/2019		0.00%	-		On-going
DPWH- FRIMP-CDOR Project: Relocation of Informal Settler Families (Cagayan de Oro City	100,000,000.00	11/11/2019		28.96%	28,964,654.41		On-going
DPWH- BAHAY PAG-ASA Rehab Center	Cagayan de Oro City	2,500,000.00	4/20/2020		0.00%	-		On-going
DSWD- Social Amelioration Program (SAP)	Cagayan de Oro City	870,000.00	06/1-30/2020		65.52%	570,000.00		On-going
DSWD Social Pension 1st semester of CY2020	Cagayan de Oro City	20,811,000.00	6/23/2020		0.00%	-		On-going
DTI - Integrated Mktg. Assistance for MSMEs	Cagayan de Oro City	4,000,000.00	10/30/2018		54.96%	2,198,268.50		On-going
Environmental Management Bureau	Cagayan de Oro City	6,000,000.00	8/19/2019		0.00%	-		On-going
	Cagayan de Oro City	475,000.00	3/27/2018		0.00%	-		On-going
	Cagayan de Oro City	1,500,000.00	9/30/2015		83.23%	1,248,419.83		On-going
National Commission for Culture & Arts	Cagayan de Oro City	210,000.00	5/3/2016		0.00%	-		On-going
PCSO - Charity Fund	Cagayan de Oro City	1,000,000.00	3/24/2015		87.11%	871,140.37		On-going
PFPR - DepEd Beneficiaries	Cagayan de Oro City	3,864,400.00	12/21/2016		0.00%	-		On-going
SARO # G-11-02105	Cagayan de Oro City	50,000,000.00	12/19/2011		77.27%	38,634,467.29		On-going
SARO-BMD-D-15-0023302	Cagayan de Oro City	4,150,000.00	1/27/2016		85.54%	3,550,000.00		On-going
Sen. Pimentel Donation to Flood Victims	Cagayan de Oro City	200,000.00	1/19/2017		0.00%	-		On-going
TESDA 10- Provincial Office	Cagayan de Oro City	144,440.00	6/2/2020		0.00%	-		On-going
	Cagayan de Oro City	184,240.00	5/13/2020		0.00%	-		On-going
	Cagayan de Oro City	324,000.00	5/26/2020		0.00%	-		On-going
	Cagayan de Oro City	240,000.00	4/17/2020		0.00%	-		On-going
	Cagayan de Oro City	2,386,960.00	3/17/2020		0.00%	-		On-going
	Cagayan de Oro City	125,000.00	11/20/2019		0.00%	-		On-going
World Food Programme	Cagayan de Oro City	151,512.00	9/20/2016		47.24%	71,571.80		On-going
TOTAL		321,440,586.16				107,655,629.18		

We hereby certify that we reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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(Sgd.)ATTY. BEDA JOY B. ELOT, CPA, MM
City Accountant

(Sgd.)OSCAR S. MORENO
City Mayor